CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Mill CreekWatershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin	nit for 2015	2				
Allocation of MVT, RVT & 10	6/20M Veh	3	1			
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/I	Purchase	5	1			
Fund	K.S.A.]			
General	24-219	6	656,326	87,983	1.898	
Debt Service	10-113					
Totals		xxxxxxxxx	656,326	87,983	1.818	
Budget Summary		0	Vote publication required?	No		
Neighborhood Revitalization R	Cebate		V			
		Final Assessed	d Valuation:	County Clerk's	Use Only	
Assisted by:		Wabaunsee		45,63	6,256	
Jennifer Savage		Morris		14:	3 <i>. 0.3</i> 8	
Wabaunsee County Clerk		Geary		514	e, 789	
Address:		Riley		54	869	
215 Kansas		0			4	
		Total Assessed	d Valuation	46.35	0,452	
785-765-2421		ø	0/	November 1, 201	4 Valuation	
Email:	/	n II	118/1	- 6	11	
jensavage@embarqmail.com	11	1 celul	y could	prese	al	
	_	M Ol	In D	1		
	/	Verales.	1. Parthu	ly-secret	ary pri	
		Frank L.	_0	, /		
^ /	/	nanve L	rearray v	-Treasur	e /	
Attest: 04 20 20	014					
HUNKUA PAVA	AL					
County Clerk	U		Governing	Body		
V						

Mill CreekWatershed Wabaunsee

Computation to Determine Limit for 2015

			Amo	ount of Levy
1.	Total tax levy amount in 2014 budget	+	\$	185,766
2.	Debt service levy in 2014 budget	_	\$	0
3.	Tax levy excluding debt service		\$	185,766
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +	3,391		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 942,469			
	5b. Personal property 2013 - 1,395,486			
	5c. Increase in personal property (5a minus 5b) +	0		
	(Use Only if > 0)		
5.	Valuation of property that has changed in use during 2014:	1,832		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,223		
3.	Total estimated valuation July, 1,2014 46,344,020			
€.	Total valuation less valuation adjustment (8 minus 7) 45,96	5,797		
10.	Factor for increase (7 divided by 9) 0.0	0823		
i'1.	Amount of increase (10 times 3)	+	\$	1,529
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	187,295
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			187,295
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	2,786
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote pu	hlioctic	. 1	
1/,	(14 plus 16)	oncation		107.205
	(14 plus 10)		\$	187,295

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Mill CreekWatershed Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	185,766	17,353	275	1,132
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	185,766	17,353	275	1,132

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

1,132

MVT Factor 0.09341

16/20M Factor 0.00609

0.00148

RVT Factor_

2015

Mill CreekWatershed Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
	, , , , , , , , , , , , , , , , , , , ,				
	·				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mill CreekWatershed Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Date	Date Due	Amor	Amount Due	Amor	Amount Due
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				**************************************						
Mary Property of										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0		•	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
<u> </u>	<u>پ</u>	Interest	Amount	Principal	Д.	Payments
Contract Contract	act	Rate	Financed	Balance On	Due	Due
(Mont	hs)	%	(Beginning Principal)	Jan 1,2014		2015
-						

*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	578,340	741,785	539,644
Receipts:			
Ad Valorem Tax	175,515	185,766	XXXXXXXXXXXXXXX
Delinquent Tax	1,501		
Motor Vehicle Tax	15,975	16,921	17,353
Recreational Vehicle Tax	265	310	275
16/20M Vehicle Tax	1,509	1,188	1,132
LAVTR			0
State of Kansas Reimbursement	7,500	50,000	10,000
	<u></u> .		
	, , , , , , ,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,183		***
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	203,448	254,185	28,760
Resources Available:	781,788	995,970	
Expenditures:		····	
Construction Admin & Engineer	26,139	53,000	53,000
Contractor		86,076	
Administrative	5,954	8,150	
Maintenance	7,910	10,600	10,600
Capital Outlay		198,500	
Engineering		100,000	
			,
Bridge replacement project with county			200,000
	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	40,003	456,326	656,326
Unencumbered Cash Balance Dec 31	741,785		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount			
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
n	elinquent Comp Rate:	0.1%	61
B		f -1 Ad Valorem Tax	
	1 MANUALLE O	I I I I I I I I I I I I I I I I I I	01,200

Mill CreekWatershed 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts;			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			41.7.12
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			V VIII V
	h 'm'		
	·		
Neighborhood Revitalization Rebate	,		
Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount			
5 ,		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
_	Amount of 2	2014 Ad Valorem Tax	0
	Amount of a	LUIT AU VAIOICIII I AX	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	******
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	. 0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
	0	0	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun		0	0
		Appropriated Balance	
	rotai Expenditu	re/Non-Appr Balance	0
-	V	Tax Required	0
Di	elinquent Comp Rate:	0.1%	0
	Amount o	f -1 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax			C
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	(
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:		- c
		of -1 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY
Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			-1
	·····		****
Interest on Idle Funds			
Miscellaneous			7774.4
Does misc. exceed 10% of Total Receipts	WATE-WALL		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		×-1	Wall-

Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
T. 1 T. 1			
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	······································		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		0
2013/2014/2015 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

Mill CreekWatershed

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

* * Total 0 0 0 0 0 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Resources Available; Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

The governing body of Mill CreekWatershed

Wabaunsee

will meet on August 5, 2014 at 8:00 p.m. at NRCS Conference Room, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	40,003	4.000	456,326	4.063	656,326		1.89
Debt Service	**************************************						
Totals	40,003	4.000	456,326	4.063	656,326	87,983	1.89
Less: Transfers	0		0		0		
Net Expenditures	40,003		456,326		656,326		
Total Tax Levied	178,203		185,766		xxxxxxxxxxx		
Assessed Valuation:	44,554,580		46,385,295		46,344,020		
Outstanding Indebted	ness,						
Jan 1,	2013		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills,						
•							
Preside	ent		Page No.				

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation:	46,344,020
Valuation Factor:	46,344.020
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

taxes in an e 2013 CPI

Sample Notice of Vote Publication

Notice of Vote - Mill CreekWatershed

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 185,766
2015 Budget \$ 87,983

Approved (vote) to

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 17, 2014)

NOTICE OF BUDGET HEARING

The governing body of Mill CreekWatershed

Wabaunses
Wabaunses
Will meet on August 5, 2014 at 8:00 p.m. at NRCS Conference Room, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

75.82 (27.2) - Synthyd, 75.	OU NEW YORK SHIELD SERVICES		urrent Year Estim	ate for 2014	Proposed F	Judget Year for	2015
FUND	Prior Year Act	Actual Tax Rate*	等。其物理學的政策的自然共和國語。	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate
ieneral	40,003	4.000	456,326	4.063	656,326	87,983	1.02
ebt Service	3 - 40 24 37 (4	J. 1772 W. 200	(東京東南) (1973年)	Pagastas		C (24.0) (Mage)	2.0/190
, ço c. D. c. n. c.				n grange	2000年1月1日	San Jan Sanda See	
na (e. estados Sociedos secuentes	Allering States Const.		The Committee of the Co		to other the sector accounts	4.7	STORTH CARE STANDARD
	San San Deven				Walter Tolker	Bartina is Santair	educati Victor
Section of the section of the section of	inaglassaer sa eisa		Continues of	g (ji gar angaranis)		75 de 100 de 100	
	- 中国激化。	34数高级3	道。李斯特的基礎			87,983	1.8
l'otals	≨/40,003	4:000	456,326	4.063	656,326	**************************************	In Physics 3
ess: Transfers	0 0	NO 745	16-13-14-19-2 0	THE PARTY OF	656,326		新发表
Vet Expenditures	40,003		456,326	500 MB-100 MB-0		Tubban in weather	
Total Tax Levied	178,203		185,766		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ME STATE OF THE ST	
Assessed Valuation:	44,554,580	1 3 3	46,385,295	Company of	46,344,020		anave Anaran
5.49/66.19 (2 · 5-19)	sand-dag.	a doct on	ALEXANDER OF		3 50 75 Sec		
Outstanding Indebted Jan 1,	lness,		<u>2014</u>	al de Sers La company	2015	isto en el pour sub- ministration de la company	A A P
G.O. Bonds	1-2-2-0-2-3		of GONOLAND AND AND AND AND AND AND AND AND AND	45.40	1 7 7 7 O 1 3 2	4-97.59	
Revenue Bonds	0	10000	图为中心 0克森克特	100 Best	0.3		
Other	es Berme O Travelle	10/6/2012	三、三年0款第五		-1/16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		多数 第4
Lease Pur, Princ.	0 379	1000年100年	0.4		0	计学经验的	
			and a profession of the		8		
Total	0		0	15 7 7	1 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0		

Spots Still Available,

Tour participants will get the opporture limited numbers of single rooms are